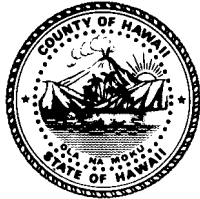


Aaron S.Y. Chung  
Chair

Nancy Picicchio  
Vice Chair



James Y. Arakaki, *Member*  
Leningrad Elarionoff, *Member*  
Julie Jacobson, *Member*  
Bobby Jean Leithead-Todd, *Member*  
Gary Safarik, *Member*  
J. Curtis Tyler, III, *Member*  
Dominic Yagong, *Member*

**HAWAI'I COUNTY COUNCIL  
SPECIAL MEETING  
COMMITTEE ON FINANCE  
30th Session**

**DATE:** March 14, 2002 (Thursday)  
**PLACE:** Councilroom  
**TIME:** 9:00 a.m.

**(Note: Please turn cell phones, pagers and other mobile communication devices on silent mode.)**

**CALL TO ORDER**

**STATEMENTS FROM THE PUBLIC ON ITEMS ON THE AGENDA**

**REFERRALS**

- Comm. 533:  
(Bill 181)      AN ORDINANCE TO ESTABLISH AN OPERATING BUDGET FOR THE COUNTY OF HAWAI'I FOR THE FISCAL YEAR JULY 1, 2002 TO JUNE 30, 2003
- 
- From Mayor Harry Kim, dated March 1, 2002, transmitting for consideration the proposed Operating Budget for the Fiscal Year 2002-2003, totaling \$202,785,172 in estimated revenues and appropriations (Parts I and II). It also includes the operations of eleven of the County's Special Funds as well as the General Fund.
- Comm. 533.1:      From Finance Director William Takaba, dated March 4, 2002, transmitting a booklet containing the reports entitled *Six Month Progress Report on Program Objectives for FY 2001-02* and *Final Status Report on Program Objectives for FY 2000-01*. The reports are being provided to the Council to evaluate their program accomplishments for the first six months of the current fiscal year and for the last fiscal year, 2000-01.
- Comm. 534:  
(Bill 182)      AN ORDINANCE RELATING TO PUBLIC IMPROVEMENTS AND FINANCING THEREOF FOR THE FISCAL YEAR JULY 1, 2002 TO JUNE 30, 2003
- 
- From Mayor Harry Kim, dated March 1, 2002, transmitting for consideration the proposed Capital Budget and Programs for the Fiscal Year 2002-2003, consisting of 45 projects. The County's share of the costs is \$40,478,000, with the balance of \$14,145,000 being the Federal Government's Matching Share and \$7,750,000 from the State Revolving Fund.

**DEPARTMENTAL AND PROGRAM REVIEWS**

- (1) Mayor - Overview of the Operating and Capital Budgets and Programs
- (2) Fire Department (Operating and Capital)
- (3) Finance Department
- (4) Miscellaneous (including Animal Control)

**RECESS**

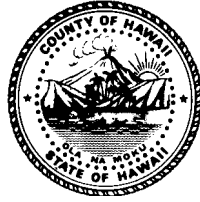
**RECONVENE** 1:30 p.m.

- (5) Planning Department
- (6) Data Systems
- (7) Department of Public Works (Operating and Capital)

**RECESS**

Aaron S.Y. Chung  
*Chair*

Nancy Pisciocchio  
*Vice Chair*



James Y. Arakaki, *Member*  
Leningrad Elarionoff, *Member*  
Julie Jacobson, *Member*  
Bobby Jean Leithead-Todd, *Member*  
Gary Safarik, *Member*  
J. Curtis Tyler, III, *Member*  
Dominic Yagong, *Member*

**HAWAI'I COUNTY COUNCIL  
SPECIAL MEETING  
COMMITTEE ON FINANCE  
30th Session**

**RECONVENE**

**DATE:** March 15, 2002 (Friday)  
**PLACE:** Councilroom  
**TIME:** 9:00 a.m.

**(Note: Please turn cell phones, pagers and other mobile communication devices on silent mode.)**

**CALL TO ORDER**

**STATEMENTS FROM THE PUBLIC ON ITEMS ON THE AGENDA**

**DEPARTMENTAL AND PROGRAM REVIEWS**

- (1) Civil Defense
- (2) Civil Service
- (3) Prosecuting Attorney's Office
- (4) Research & Development

**RECESS**

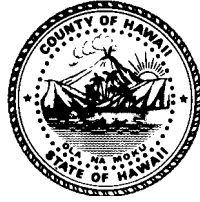
**RECONVENE** 1:30 p.m.

- (5) Department of Liquor Control
- (6) Corporation Counsel
- (7) Police Department (Operating and Capital)

**RECESS**

Aaron S.Y. Chung  
*Chair*

Nancy Picicchio  
*Vice Chair*



James Y. Arakaki, *Member*  
Leningrad Elarionoff, *Member*  
Julie Jacobson, *Member*  
Bobby Jean Leithead-Todd, *Member*  
Gary Safarik, *Member*  
J. Curtis Tyler, III, *Member*  
Dominic Yagong, *Member*

**HAWAII COUNTY COUNCIL  
SPECIAL MEETING  
COMMITTEE ON FINANCE  
30th Session**

**RECONVENE**

**DATE:** March 18, 2002 (Monday)  
**PLACE:** Councilroom  
**TIME:** 9:00 a.m.

**(Note: Please turn cell phones, pagers and other mobile communication devices on silent mode.)**

**CALL TO ORDER**

**STATEMENTS FROM THE PUBLIC ON ITEMS ON THE AGENDA**

**DEPARTMENTAL AND PROGRAM REVIEWS**

- (1) Office of Aging
- (2) Mass Transit
- (3) Department of Parks & Recreation (Operating and Capital)

**RECESS**

**RECONVENE** 1:30 p.m.

- (4) Department of Environmental Management (Operating and Capital)
- (5) Office of Housing & Community Development
- (6) County Clerk's Office

**STATEMENTS FROM THE PUBLIC/ADJOURNMENT**

The meeting place is accessible for persons with physical disabilities. Persons who need special accommodations to attend this meeting should call 961-8245 by March 12, 2002. Persons using TDDs may call 961-8521.

(Copies of this agenda and the communications are posted and filed at the County Clerk's Office, 25 Aupuni St., Hilo; the Office of the Mayor, 75-5706 Kuakini Highway, Suite 103, Kailua-Kona; and the Kona Councilmembers' Office, 77-6399 Nalani St., Suite 104, Kailua-Kona. For further information, please call 961-8245. Those wishing to testify, please register with the County Clerk's staff prior to the convening of the meeting. If possible, submit fifteen (15) written copies of the testimony to staff prior to the convening of the meeting.)