

NOTICE OF PUBLIC HEARING

HAWAII COUNTY COUNCIL

DATES:	Monday, March 15, 2004	Wednesday, March 17, 2004
TIMES:	5:00 p.m.	6:00 p.m.
PLACES:	County Councilroom, Rm. 201 25 Aupuni Street Hilo, Hawaii	Ohana Keauhou Beach Resort, Conf. Rm. Kahalu'u 1 78-6740 Alii Drive Kailua-Kona, Hawaii

Pursuant to Section 10-4 of the Hawaii County Charter, notice is hereby given that a Public Hearing will be held before the Council of the County of Hawai'i to consider the proposed Operating Budget and Capital Budget for fiscal year July 1, 2004 to June 30, 2005. Public testimony will be taken at both hearings.

The general summaries of the revenues and appropriations for the Operating Budget for fiscal year 2004-2005 are as follows:

	General Fund	Highway Fund	Sewer Fund	Cemetery Fund	Bikeway Fund	Beautification Fund	Vehicle Disposal Fund	Solid Waste Fund	Golf Course Fund	Geo Reloc Revolv Fund	Housing Fund	Geo Asset Fund	Total
REVENUES													
Taxes	134,515,300	17,125,139											151,640,439
Licenses & Permits	6,212,954	3,069,853			35,000	140,000	1,716,000			150,000		50,000	11,373,807
Revenues from Use of Money & Property	1,301,800						100				387,586		1,689,486
Inter-Government Revenues	34,853,747	335,039						753,000			13,019,500		48,961,286
Charges for Current Services	3,893,192		6,370,188				100	6,402,331	844,500		3,000		17,513,311
Other Revenues	10,102,382	157,226	100	16,000				10,269,921	143,804		1,338,927		22,028,360
Fund Balance fr Previous Yr.	3,000,000	3,165,931	1,060,375		146,000	75,000					385,161		7,832,467
Amount Available for Appropriation	193,879,375	23,853,188	7,430,663	16,000	181,000	215,000	1,716,200	17,425,252	988,304	150,000	15,134,174	50,000	261,039,156
Less: Inter-fund Transfers	4,028,611							10,269,921	143,804				14,442,336
NET REVENUES	189,850,764	23,853,188	7,430,663	16,000	181,000	215,000	1,716,200	7,155,331	844,500	150,000	15,134,174	50,000	246,596,820

	General Fund	Highway Fund	Sewer Fund	Cemetery Fund	Bikeway Fund	Beautification Fund	Vehicle Disposal Fund	Solid Waste Fund	Golf Course Fund	Geo Reloc Revolv Fund	Housing Fund	Geo Asset Fund	Total
APPROPRIATIONS													
General Government-Control	4,601,037												4,601,037
General Government-Agencies	22,837,119									150,000		50,000	23,037,119
Public Safety	73,076,103	6,197,427											79,273,530
Highways	1,496,043	11,181,579			181,000	107,500							12,966,122
Sanitation and Waste Removal	785,229		5,124,373				1,703,100	16,356,952					23,969,654
Health, Welfare & Education	6,100,200			16,000							14,558,614		20,674,814
Culture-Recreation	13,401,381					107,500			755,097				14,263,978
Debt Service	23,921,138												23,921,138
Pension Payments & Retirement System Contributions	15,065,400												15,065,400
Health Fund	16,650,000												16,650,000
Miscellaneous	15,945,725	6,474,182	2,306,290				13,100	1,068,300	233,207		575,560		26,616,364
Total Appropriations	193,879,375	23,853,188	7,430,663	16,000	181,000	215,000	1,716,200	17,425,252	988,304	150,000	15,134,174	50,000	261,039,156
Less: Inter-Fund Transfers	10,413,725	1,955,965	545,039				13,100	748,300	217,207		549,000		14,442,336
NET APPROPRIATIONS	183,465,650	21,897,223	6,885,624	16,000	181,000	215,000	1,703,100	16,676,952	771,097	150,000	14,585,174	50,000	246,596,820

The proposed Capital Budget for fiscal year 2004-2005 lists the estimated amounts to be appropriated to designated projects of various departments with funds to be provided as listed in the following general summary:

		APPROPRIATIONS (in \$000)
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FEDERAL GRANTS RECEIVABLE		
1. Reed's Bay Beach Park Development (Special Purpose Grant partial funding)		<u>250</u>
	SUBTOTAL	250
STATE REVOLVING FUND		
1. Komohana Heights Collector Sewer (SRF)		2,000
2. Queen Liliuokalani Collector Sewer		1,000
3. Kealakehe Effluent Reuse, PH IIa (Reappropriation 5697.73) (SRF)		2,000
4. Kalaniana'ole Collector Sewer, PH II (SRF)		3,000
5. Replacement of Large Capacity Cesspools (SRF)		<u>5,550</u>
	SUBTOTAL	13,550
GENERAL OBLIGATION BONDS, CAPITAL PROJECTS FUND BALANCE, AND/OR OTHER SOURCES		
1. Regional Transfer Station (Sort Station)		3,449
2. Rural Transfer Station Replacement/Enhancement		900
3. Closure of South Hilo Landfill		350
4. Equipment Maintenance Facility		100
5. Puainako Sewer Improvement District		1,000
6. North Kona Sewer Improvement District		1,000
7. Kilohana Sewer Improvement District		250
8. Ocean View Transfer Station		1,275
9. Kona Scrap Metal Salvage Facility		1,550
10. West Hawaii County Building		5,000
11. Building Renovation of County Building at 25 Aupuni Street		3,000
12. Lako Street Extension		5,000
13. Alenaio Stream Easement Acquisition		200
14. Land Acquisition for PW Facilities		100
15. East Hawaii Drainage Improvements		100
16. West Hawaii Drainage Improvements		100
17. Kailua Parking Lot Expansion		200
18. Naalehu Fire Station		200
19. Honokaa Fire Station		200
20. ADA Compliance (CDBG partial funding)		5,250

21. Lifeguard Towers Upgrade	100
22. Repairs to Facilities	600
23. La`aloa Bay/Magic Sands Beach Park Improvements	150
24. Isaac Hale Beach Park Development	100
25. Reed's Bay Beach Park Development (Special Purpose Grant partial funding)	100
26. Alae Cemetery Expansion (Reappropriation 5591.63)	250
27. Konawaena Swimming Pool Improvements (Reappropriation 5597.85)	500
28. Kailua Park Improvements (Reappropriation 5597.84)	500
29. Kailua-Kona Senior Center	100
30. Waiakea Uka Park Restroom (Reappropriation 5591.67)	60
31. Puna Police Station (new) (Reappropriation 5290.33)	400
32. Public Safety Complex Indoor Range	150
33. Police 700 Megahertz Conversion	720
34. Microwave Relocation & System Renovation	85
	<u>33,039</u>
SUBTOTAL	33,039
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GRAND TOTAL	46,839

Copies of the complete proposed Operating Budget and the Capital Budget for fiscal year July 1, 2004 to June 30, 2005 are on file in the Office of the County Clerk, the Kona Council Members' Office and the Mayor's Kona Office for public inspection and information. Those desiring to speak on these matters will register with the County Clerk prior to the convening of the meeting.

The meeting place is accessible for persons with physical disabilities. Persons who need special accommodations at this hearing should call 961-8255. Persons using TDDs may call 961-8521.

BY THE AUTHORITY OF THE COUNTY COUNCIL

COUNTY CLERK

(Hawaii Tribune Herald: March 7, 2004)

(West Hawaii Today: March 7, 2004)