

**NOTICE OF PUBLIC HEARING**

**HAWAI'I COUNTY COUNCIL**

**DATES:** Thursday, March 16, 2006  
**TIMES:** 5:00 p.m.  
**PLACES:** County Council Room, Rm. #201  
 25 Aupuni Street  
 Hilo, Hawai'i

**Wednesday, March 22, 2006**  
**6:00 p.m.**  
**Sheraton Keauhou Bay Resort and Spa, Rm. # Keauhou III**  
**78-128 'Ehukai Street**  
**Kailua-Kona, Hawai'i**

Pursuant to Section 10-4 of the Hawai'i County Charter, notice is hereby given that a Public Hearing will be held before the Council of the County of Hawai'i to consider the proposed Operating Budget and Capital Budget for fiscal year July 1, 2006 to June 30, 2007. Public testimony will be taken at both hearings.

The general summaries of the revenues and appropriations for the Operating Budget for fiscal year 2006-2007 are as follows:

	<b>General Fund</b>	<b>Highway Fund</b>	<b>Sewer Fund</b>	<b>Cemetery Fund</b>	<b>Bikeway Fund</b>	<b>Beauti- fication Fund</b>	<b>Vehicle Disposal Fund</b>	<b>Solid Waste Fund</b>	<b>Golf Course Fund</b>	<b>Geo Reloc Revolv Fund</b>	<b>Housing Fund</b>	<b>Geo Asset Fund</b>	<b>Total</b>
<b>REVENUES</b>													
Taxes	185,915,000	15,395,000											201,310,000
Licenses & Permits	7,072,004	6,305,141			25,000	160,000	1,908,000			150,000		50,000	15,670,145
Revenues from Use of Money & Property	4,119,140										406,422		4,525,562
Inter-Government Revenues	42,865,397	302,817						1,482,065			11,103,700		55,753,979
Charges for Current Services	4,739,174		6,355,220				-	10,535,671	844,500		3,000		22,477,565
Other Revenues	5,194,215	269,950	200	10,000				13,438,114	249,330		2,327,674		21,489,483
Fund Balance fr Previous Yr	4,000,000	659,232	2,498,451	-	146,000	65,000	878,519	1,473,496	-	-	62,422	-	9,783,120
Amount Available for Appropriation	253,904,930	22,932,140	8,853,871	10,000	171,000	225,000	2,786,519	26,929,346	1,093,830	150,000	13,903,218	50,000	331,009,854
Less: Inter-Fund Transfers	0	0	0	0	0	0	0	13,438,114	249,330	0	1,246,138	0	14,933,582
<b>NET REVENUES</b>	<b>253,904,930</b>	<b>22,932,140</b>	<b>8,853,871</b>	<b>10,000</b>	<b>171,000</b>	<b>225,000</b>	<b>2,786,519</b>	<b>13,491,232</b>	<b>844,500</b>	<b>150,000</b>	<b>12,657,080</b>	<b>50,000</b>	<b>316,076,272</b>
<b>APPROPRIATIONS</b>													
General Government-Control	6,446,660												6,446,660
General Government-Agencies	32,276,395									150,000		50,000	32,476,395
Public Safety	89,446,114	4,762,284											94,208,398
Highways	4,613,306	11,366,856			171,000	112,500							16,263,662
Sanitation and Wastel Removal	1,239,535		6,033,517				2,740,769	25,279,846					35,293,667
Health, Welfare & Education	7,125,456	-		10,000							13,278,878		20,414,334
Culture-Recreation	17,570,473					112,500			861,276				18,544,249
Debt Service	28,622,809												28,622,809
Pension Payments & Retirement													
System Contributions	18,554,600	1,306,000	518,706				25,050	848,500	138,554		467,300		21,858,710
Health Fund	20,500,000	850,000	225,325				20,700	481,000	78,000		143,200		22,298,225
Miscellaneous	27,509,582	4,647,000	2,076,323	-	-	-	-	320,000	16,000	-	13,840	-	34,582,745
Total Appropriations	253,904,930	22,932,140	8,853,871	10,000	171,000	225,000	2,786,519	26,929,346	1,093,830	150,000	13,903,218	50,000	331,009,854
Less: Inter-Fund Transfers	14,933,582	0	0	0	0	0	0	0	0	0	0	0	14,933,582
<b>NET APPROPRIATIONS</b>	<b>238,971,348</b>	<b>22,932,140</b>	<b>8,853,871</b>	<b>10,000</b>	<b>171,000</b>	<b>225,000</b>	<b>2,786,519</b>	<b>26,929,346</b>	<b>1,093,830</b>	<b>150,000</b>	<b>13,903,218</b>	<b>50,000</b>	<b>316,076,272</b>

The proposed Capital Budget for fiscal year 2006-2007 lists the estimated amounts to be appropriated to designated projects of various departments with funds to be provided as listed in the following general summary:

<u>PROJECTS</u>	<b>APPROPRIATIONS</b> <b><u>(in \$000)</u></b>
<b>FEDERAL GRANTS RECEIVABLE</b>	
1. East Hawai'i Recycling Center	600
2. Palai Stream Flood Control Project (ACOE)	100
3. Hilo Roads Guardrail and Retaining Walls (FHWA)	<u>2,400</u>
Subtotal	3,100
<b>STATE GRANTS RECEIVABLE</b>	
1. Hilo Bayfront Trails	<u>100</u>
Subtotal	100
<b>STATE REVOLVING FUND</b>	
1. Honoka'a Large Capacity Cesspool Replacement	12,000
2. Na'alehu and Pahala Large Capacity Cesspool Replacements	<u>5,000</u>
Subtotal	17,000
<b>FAIR SHARE</b>	
1. Kailua Park Master Plan and Improvements	700
2. Ali'i Kai Subdivision New Park Development (Reappropriation)	500
3. Pualani Playground (Reappropriation)	<u>200</u>
Subtotal	1,400
<b>GENERAL OBLIGATION BONDS, CAPITAL PROJECTS FUND BALANCE, AND/OR OTHER SOURCES</b>	
1. Expansion Phase I of South Hilo Sanitary Landfill	1,250
2. West Hawai'i Composting Facility	1,500
3. Rural Transfer Station Replacement/Enhancement	2,000
4. East Hawai'i Fats Oil and Grease (FOG) Facility	300
5. Kalaoa Fire Station	2,425
6. Fire Administration Support Complex	6,000
7. Pahoa Fire Station (Reappropriation 5290.38)	1,491
8. Central Fire Station (Replacement)	525
9. Captain Cook Fire Station	1,150
10. Na'alehu Fire Station	300
11. Kailua Fire Station Annex	300
12. Pa'auilo Fire Station	300
13. ADA Compliance	3,500
14. Repairs/Improvements to Facilities	1,000
15. Hazardous Materials Assessment	1,000
16. DWS Water Connection Compliance (P&R)	1,000
17. Ahalanui/Pohoiki Bay Beach Parks	250
18. Play Equipment Upgrade and Improvements	500
19. Kailua Park Master Plan and Improvements	800
20. 'Alae Cemetery Expansion and Improvements	250
21. New Puna Gym and Park Development	250
22. Machado Acres Park (Reappropriation)	117
23. Waimea Trails and Greenways (Reappropriation)	590
24. Hilo Bayfront Trails	50
25. Kona Evidence Warehouse (Reappropriation 5296.64)	130
26. District Station Holding Cell Improvements (Reappropriation 5299.43)	312
27. Captain Cook Police Station Improvements (Reappropriation 5296.65)	500

28. Public Safety Complex Repainting (Reappropriation 5292.28)	125
29. Renovation of Police Records Section Receiving Area	35
30. Police 700 Megahertz Communication System (Reappropriation 5299.42)	4,000
31. DWS Water Connection Compliance (DPW)	820
32. Land Acquisition for PW Facilities	100
33. Palai Stream Flood Control Project (ACOE)	100
34. Roof Replacement at Public Safety Building "A"	1,500
35. Lindsey Road Bridge Replacement	650
36. Saddle Road Safety Improvements	130
37. Napo'opo'o Wall Construction	130
38. West Hawai'i Drainage Improvements	100
39. East Hawai'i Drainage Improvements	100
40. West Hawai'i Traffic Calming Improvements	100
41. East Hawai'i Traffic Calming Improvements	100
42. Hazardous Materials Abatement at County Facilities	800
43. Repair and Maintenance of DPW Facilities	690
44. Wood Valley Bridge Replacement	300
45. Oshiro Peck Road Bridge Replacement	100
46. Maekawa Wall Construction	150
47. Hawai'i County Building Renovations	1,500
48. Mamalahoa Highway Road Improvements, Kamamalu to Mud Lane	200
49. Laiopua Connector Road Project (portions of Keanalehua and Manawale'a)	7,600
50. West Hawai'i Civic Center, Phase 3	5,000
51. Mamalahoa Highway Improvements, Honalo	750
52. Palani Road Widening	1,200
53. Renovations of DPW Facilities	600
54. Kea'au Civic Center	200
55. Shared Road Bike Signage for Ali'i Drive	300
56. Manono Street Bike and Pedestrian Improvements	300
57. Erosion Control Improvements at 680 Haihai Street (Reappropriation)	<u>200</u>
	Subtotal
	55,670
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	GRAND TOTAL
	77,270

Copies of the complete proposed Operating Budget and the Capital Budget for fiscal year July 1, 2006 to June 30, 2007 are on file in the Office of the County Clerk (25 Aupuni Street, Room 209, Hilo, Hawai'i 96720), the Kona Council Office (75-5706 Hanama Place, Suite 109, Kailua-Kona, Hawai'i 96740), the Waimea Council Office (64-1067 Mamalahoa Highway, Suite 5, Waimea, Hawai'i 96743), and the Mayor's West Hawai'i Office (75-5706 Kuakini Highway, Suite 103, Kailua-Kona, Hawai'i 96740) for public inspection and information. Those desiring to speak on these matters will register with the County Clerk prior to the convening of the meeting.

Those persons unable to testify in person may submit testimony: (1) by mail to the County Clerk's Office, (2) by facsimile to (808) 961-8912, or (3) by e-mail to counciltestimony@co.hawaii.hi.us. The meeting place is accessible for persons with disabilities. Persons who need special accommodations at this hearing should call (808) 961-8255 by March 14, 2006. Persons using TDDs may call (808) 961- 8521.

BY THE AUTHORITY OF THE COUNTY COUNCIL

COUNTY CLERK

*Hawai'i County is an Equal Opportunity Provider and Employer*

(Hawai'i Tribune Herald: March 9, 2006)

(West Hawai'i Today: March 9, 2006)