

NOTICE OF PUBLIC HEARING

HAWAII COUNTY COUNCIL

DATES: Monday, March 14, 2005
 TIMES: 5:00 p.m.
 PLACES: County Councilroom, Rm 201
 25 Aupuni Street
 Hilo, Hawaii'i

Wednesday, March 16, 2005
 6:00 p.m.
 Sheraton Keauhou Bay Resort and Spa, Rm. Keauhou II
 78-128 'Ehukai Street
 Kailua-Kona, Hawaii'i

Pursuant to Section 10-4 of the Hawaii'i County Charter, notice is hereby given that a Public Hearing will be held before the Council of the County of Hawaii'i to consider the proposed Operating Budget and Capital Budget for fiscal year July 1, 2005 to June 30, 2006. Public testimony will be taken at both hearings.

The general summaries of the revenues and appropriations for the Operating Budget for fiscal year 2005-2006 are as follows:

	General Fund	Highway Fund	Sewer Fund	Cemetery Fund	Bikeway Fund	Beautification Fund	Vehicle Disposal Fund	Solid Waste Fund	Golf Course Fund	Geo Reloc Revolv Fund	Housing Fund	Geo Asset Fund	Total
REVENUES													
Taxes	157,634,300	12,980,000											170,614,300
Licenses & Permits	6,696,567	5,195,341			25,000	150,000	1,872,000			150,000		50,000	14,138,908
Revenues from Use of Money & Property	2,456,500										377,252		2,833,752
Inter-Government Revenues	41,245,340	300,058						1,470,500			11,136,809		54,152,698
Charges for Current Services	4,310,158		6,350,647					8,561,406	844,500		3,000		20,069,711
Other Revenues	4,460,654	266,579	100	16,000				12,559,985	161,804		1,796,887		19,262,009
Fund Balance fr Previous Yr	3,500,000	2,526,926	3,126,939		146,000	75,000	359,706				110,000		9,844,571
Amount Available for Appropriation	220,303,519	21,268,904	9,477,686	16,000	171,000	225,000	2,231,706	22,591,891	1,006,304	150,000	13,423,939	50,000	290,915,949
Less: Inter-fund Transfers								12,559,985	161,804		745,303		13,467,092
NET REVENUES	220,303,519	21,268,904	9,477,686	16,000	171,000	225,000	2,231,706	10,031,906	844,500	150,000	12,678,636	50,000	277,448,857
APPROPRIATIONS													
General Government-Control	4,907,395												4,907,395
General Government-Agencies	25,930,219									150,000		50,000	26,130,219
Public Safety	80,217,080	4,016,098											84,233,178
Highways	4,242,168	8,961,806			171,000	112,500							13,487,474
Sanitation and Waste Removal	888,000		5,473,422				2,214,606	21,296,931					29,872,959
Health, Welfare & Education	6,439,393			16,000							12,841,749		19,297,142
Culture-Recreation	14,146,464					112,500			764,182				15,023,146
Debt Service	27,500,608												27,500,608
Pension Payments & Retirement													
System Contributions	17,277,600	1,305,000	486,500				10,500	569,960	121,122		429,000		20,199,682
Health Fund	16,000,000	800,000	202,682				6,600	405,000	90,000		143,100		17,647,382
Miscellaneous	22,754,592	6,186,000	3,315,082					320,000	31,000		10,090		32,616,764
Total Appropriations	220,303,519	21,268,904	9,477,686	16,000	171,000	225,000	2,231,706	22,591,891	1,006,304	150,000	13,423,939	50,000	290,915,949
Less: Inter-Fund Transfers													13,467,092
NET APPROPRIATIONS	206,836,427	21,268,904	9,477,686	16,000	171,000	225,000	2,231,706	22,591,891	1,006,304	150,000	13,423,939	50,000	277,448,857

The proposed Capital Budget for fiscal year 2005-2006 lists the estimated amounts to be appropriated to designated projects of various departments with funds to be provided as listed in the following general summary:

PROJECTS	APPROPRIATIONS (in \$000)
FEDERAL GRANTS RECEIVABLE	
1. Bridge Inspection & Appraisals of County of Hawai'i Bridges (FHWA)	80
2. Palani-Kealakaa Intersection & Traffic Signal Improvements (FHWA)	<u>4,000</u>
SUBTOTAL	4,080
STATE REVOLVING FUND	
1. Komohana Heights LCC Replacement	1,000
2. Kilohana Sewer Improvement District	<u>3,000</u>
SUBTOTAL	4,000
GENERAL OBLIGATION BONDS, CAPITAL PROJECTS FUND BALANCE, AND/OR OTHER SOURCES	
1. East Hawai'i Regional Sort Station	3,449
2. Rural Transfer Station Replacement/Enhancement	1,000
3. Na'alehu LCC Replacement	200
4. Honoka'a LCC Replacement	800
5. South Hilo Sanitary Landfill Closure	12,250
6. Modify HWWTP Digester	800
7. Equipment Maintenance Facility	500
8. Hilo Scrap Metal Salvage Facility	50
9. Hilo Scrap Metal Yard Remediation	250
10. Kona Scrap Metal Yard Remediation	100
11. Waieha Transfer Station Land Acquisition	50
12. ADA Compliance for DPW Facilities	1,900
13. ADA Facility Improvements (Reapprop.)	300
14. Hawai'i County Building Improvements	1,500
15. Hardening of Essential Facilities	100
16. Bridge Inspection & Appraisals of County of Hawai'i Bridges (FHWA)	20
17. West Hawai'i County Building, Phase II	7,000
18. Kailua Parking Lot Expansion	600
19. ADA Upgrades for County Parking Lots	350
20. Palani-Kealakaa Intersection & Traffic Signal Improvements (FHWA)	1,000
21. West Hawai'i Traffic Facility	2,000
22. New Covered Shelter for Above Ground Fuel Storage Tanks at Schultz Siding	108
23. South Kohala Warehouse Building	400
24. South Hilo Road Warehouse Building	100
25. Repair and Maintenance of DPW Facilities	336
26. Land Acquisition for PW Facilities	100
27. East Hawai'i Drainage Improvements	100
28. West Hawai'i Drainage Improvements	100
29. Kalaoa Fire Station	309
30. Pahoia Fire Station	2,009
31. Fire Administration & Support Complex (reapprop. 5292.36)	2,500
32. Kea'au Fire Station	250
33. ADA Compliance	3,750

34. Repairs to P&R Facilities	1,000
35. Ahalanui/Pohoiki Bay Beach Park	500
36. DWS Water Connection Compliance	250
37. Removal & Remove/Replace Hazardous Structures	500
38. Play Equipment Upgrade	500
39. Spencer Beach Park Improvements	500
40. La'aloa Bay/Magic Sands Beach Park Improvements	100
41. Lifeguard Towers/Stands Upgrade	100
42. Reed's Bay Area Restoration & Improvements	650
43. S. Hilo P&R Baseyard Improvements & Modifications	500
44. New Puna Gym & Park Development	250
45. Konawaena Swimming Pool Improvements	500
46. Kohala Grandstand Restoration & Upgrades	100
47. Ali'i Kai Subdivision Park Development	822
48. Lehia Beach Park Development	150
49. Hilo Municipal Golf Course Improvements	250
50. New Waiakea Recreation Center Facility	250
51. Kailua Park Improvements	500
52. Hakalau Gym Structural Improvements	250
53. Honoka'a Park Track & Sports Fields Improvements	50
54. Hilo Bayfront Beach Park Master Plan	500
55. Wastewater Disposal Systems Upgrade	213
56. Pahoia Police Substation (New)	300
57. Microwave Relocation & System Renovation	500
58. Kealakehe Refueling Station Upgrade (reapprop. 5296.63)	300
59. Renovation of District Stations Receiving Areas	150
60. Public Safety Complex Evidence Warehouse/Radio Shop Completion (reapprop. 5292.31)	1,300
61. South Kohala Police Station Parking Lot Expansion (reapprop. 5294.26)	25
62. Security Fencing for Public Safety Complex (reapprop. 5292.32)	125
63. South Kohala Police Station Central Heating & Cooling System (reapprop. 5294.25)	68
64. Police 700 Megahertz Conversion	720
	SUBTOTAL
	56,204
	GRAND TOTAL
	64,284

Copies of the complete proposed Operating Budget and the Capital Budget for fiscal year July 1, 2005 to June 30, 2006 are on file in the Office of the County Clerk (25 Aupuni Street, Hilo, Hawai'i, 96720), the Kona Council Members' Office (75-5706 Hanama Place, Suite 109, Kailua-Kona), the Waimea Council Members' Office (64-1067 Mamalahoa Highway, Suite C-5, Waimea), and the Mayor's Kona Office (75-5706 Kuakini Highway, Suite 103, Kailua-Kona) for public inspection and information. Those desiring to speak on these matters will register with the County Clerk prior to the convening of the meeting.

Those persons unable to testify in person may submit testimony (1) by mail to the County Clerk's Office, (2) by facsimile to (808) 961-8912, or (3) by e-mail to counciltestimony@co.hawaii.hi.us. The meeting place is accessible for persons with physical disabilities. Persons who need special accommodations at this hearing should call 961-8255 by March 11, 2005. Persons using TDDs may call 961-8521.

BY THE AUTHORITY OF THE COUNTY COUNCIL

COUNTY CLERK

(Hawai'i Tribune Herald: March 6, 2005)

(West Hawai'i Today: March 6, 2005)