

NOTICE OF PUBLIC HEARINGS

HAWAI'I COUNTY COUNCIL

DATES: Monday, March 19, 2007

TIMES: 6:00 p.m.

**PLACES: Sheraton Keauhou Bay Resort and Spa, Rm. # Keauhou Ballroom
78-128 'Ehukai Street
Kailua-Kona, Hawai'i**

Wednesday, March 21, 2007

5:00 p.m.

**County Council Room, Second Floor
Ben Franklin Bldg, 333 Kilauea Avenue
Hilo, Hawai'i**

Pursuant to Section 10-4 of the Hawai'i County Charter, notice is hereby given that Public Hearings will be held before the Council of the County of Hawai'i to consider the proposed Operating Budget and Capital Budget for fiscal year July 1, 2007 to June 30, 2008. Public testimony will be taken at both hearings.

The general summaries of the revenues and appropriations for the Operating Budget for fiscal year 2007-2008 are as follows:

	General Fund	Highway Fund	Sewer Fund	Cemetery Fund	Bikeway Fund	Beautification Fund	Vehicle Disposal Fund	Solid Waste Fund	Golf Course Fund	Geo Reloc Revolv Fund	Housing Fund	Geo Asset Fund	Total
REVENUES													
Taxes	220,150,000	15,780,000											235,930,000
Licenses & Permits	7,736,105	6,768,904			20,000	160,000	2,052,000			300,000		50,000	17,087,009
Revenues from Use of													
Money & Property	4,119,431										427,817		4,547,248
Inter-Government Revenues	45,097,575	320,774						1,173,309			10,482,871		57,074,529
Charges for Current Services	5,374,824		6,588,560					12,013,000	764,103		3,000		24,743,487
Other Revenues	6,150,840	320,837	200	10,000				17,202,726	350,000		2,417,733		26,452,336
Fund Balance fr Previous Yr	5,000,000	2,617,704	3,457,680		151,000	65,000	707,203				65,912		12,064,499
Amount Available for													
Appropriation	293,628,775	25,808,219	10,046,440	10,000	171,000	225,000	2,759,203	30,389,035	1,114,103	300,000	13,397,333	50,000	377,899,108
Less: Inter-Fund Transfers	0	0	0	0	0	0	0	17,202,726	350,000	0	1,246,282	0	18,799,008
NET REVENUES	293,628,775	25,808,219	10,046,440	10,000	171,000	225,000	2,759,203	13,186,309	764,103	300,000	12,151,051	50,000	359,100,100
APPROPRIATIONS													
General Government-Control	6,674,302												6,674,302
General Government-Agencies	39,500,064									300,000		50,000	39,850,064
Public Safety	93,080,514	5,684,601											98,765,115
Highways	5,129,651	11,534,818			171,000	112,500							16,947,969
Sanitation and Waste Removal	1,579,832		6,625,257				2,703,203	28,478,835					39,387,127
Health, Welfare & Education	7,493,668			10,000							12,753,953		20,257,621
Culture-Recreation	16,931,275					112,500			877,802				17,921,577
Debt Service	35,736,486												35,736,486
Pension Payments & Retirement													
System Contributions	21,270,000	1,571,000	507,073				35,300	1,059,800	140,301		486,400		25,069,874
Health Fund	25,500,000	751,800	239,198				20,700	630,400	80,000		143,300		27,365,398
Miscellaneous	40,732,983	6,266,000	2,674,912					220,000	16,000		13,680		49,923,575
Total Appropriations	293,628,775	25,808,219	10,046,440	10,000	171,000	225,000	2,759,203	30,389,035	1,114,103	300,000	13,397,333	50,000	377,899,108
Less: Inter-Fund Transfers	18,799,008	0	0	0	0	0	0	0	0	0	0	0	18,799,008
NET APPROPRIATIONS	274,829,767	25,808,219	10,046,440	10,000	171,000	225,000	2,759,203	30,389,035	1,114,103	300,000	13,397,333	50,000	359,100,100

The proposed Capital Budget for fiscal year 2007-2008 lists the estimated amounts to be appropriated to designated projects of various departments with funds to be provided as listed in the following general summary:

<u>PROJECTS</u>	<u>APPROPRIATIONS</u> <u>(in \$000)</u>
FEDERAL GRANTS RECEIVABLE	
1. Bridge Inspection & Appraisals of County Bridges	80
	Subtotal 80
STATE REVOLVING FUND	
1. Kealakehe Wastewater Treatment Plant Aeration Upgrade	1,500
2. Honoka'a LCC Replacement	5,000
3. Komohana Heights LCC Replacement (Reapp 5691.45)	3,000
4. Queen Lili'uokalani LCC Replacement	12,800
5. North Kona Effluent Reuse Upgrade	34
	Subtotal 22,334
HIGHWAY FUND	
1. North Hilo/Hamakua Highway Maintenance Building Construction	795
2. West Hawai'i Traffic Calming Improvements	300
3. East Hawai'i Traffic Calming Improvements	300
4. Signals New and Upgrades	500
5. East Hawai'i Traffic Division Facility Repairs/Renovations	200
6. South Kohala Road Baseyard Warehouse	547
7. Highway Administration Building Extension	200
8. Hamakua Road Baseyard Warehouse	547
	Subtotal 3,389
GENERAL OBLIGATION BONDS, CAPITAL PROJECTS FUND BALANCE, AND/OR OTHER SOURCES	
1. Rural Transfer Station Replacement/Enhancement	2,000
2. New Kona Scrap Metal Salvage Facility (Reapp 5697.87)	1,500
3. New Hilo Scrap Metal Salvage Facility	2,000
4. Honoka'a LCC Replacement	500
5. Na'alehu and Pahala LCC Replacement	350
6. North Kona Sewer	500
7. North Kona Effluent Reuse Upgrade	766
8. South Kona/Ocean View Transfer Station/Recycling Center (Reapp 5698.03)	550
9. North Kona Sewer Improvement District (Reapp 5697.85)	960
10. Kilohana Sewer Improvement District (Reapp 5697.86)	220
11. DPW Facilities ADA Compliance	5,000
12. ADA Curb Ramp Compliance Program	500
13. Keopu Flood Control Project Repairs	1,000
14. Bridge Inspection & Appraisals of County Bridges	20
15. Hazardous Materials Abatement at County Facilities	2,000
16. Alenaio Stream Easement Acquisition	300
17. Kapi'olani/Kukuau Detention Pond Improvements	250
18. Kea Ala O Keauhou (Kahului-Keauhou Parkway)	2,800
19. Vehicle Licensing and Registration Satellite Offices	1,980
20. Ahiahi-Kauhale Street Connector (reapprop. 5396.82)	500
21. Puna Makai Alternate Route Study	250
22. Saddle Road Safety Improvements	500
23. Reed's Island Bridge Replacement	500

24.	Waianuenue Improvements	400
25.	La'aloa Extension to Kuakini Highway	1,050
26.	Lako Street Extension	600
27.	North Hilo/Hamakua Highway Maintenance Building Construction	1,605
28.	DPW Facilities Repair and Maintenance	1,760
29.	DPW Facilities Renovation	1,920
30.	Kalawa Extension	250
31.	Land Acquisition For Public Works Facilities	100
32.	West Hawai'i Traffic Calming Improvements	200
33.	East Hawai'i Traffic Calming Improvements	200
34.	Signals New and Upgrades	500
35.	New Street Light Installations - Islandwide	500
36.	Lindsey Road Bridge Replacement	600
37.	Wood Valley Bridge Replacement	800
38.	Oshiro Peck Road Bridge Replacement	300
39.	Schultz Sidings Automotive Warehouse Replacement	1,100
40.	Napo'opo'o Wall Construction	50
41.	Maekawa Wall Construction	100
42.	Mamalaho Highway Improvements, Honalo	3,900
43.	Road Diet Review for Kilauea, Kino'ole and Waianuenue	200
44.	Mid-Level Road (Ane Keohokalole)	2,000
45.	Kalaoa Fire Station	3,686
46.	Fire Admin. Support Complex	14,700
47.	Central Fire Station (replacement)	5,200
48.	Honoka'a Fire Station	570
49.	Pa'auilo Volunteer Fire Station	1,800
50.	Waikoloa Workforce Housing Community Center and Parks	25,000
51.	ADA Compliance	2,500
52.	Repairs/Improvements to Facilities	1,500
53.	Hazardous Materials Assessment & Mitigation	1,000
54.	Swimming Pool Renovations & Equipment Upgrades	1,500
55.	October 15, 2006 Earthquake Mitigation & Upgrades	1,000
56.	Hakalau Gymnasium Restoration & Upgrade	250
57.	Honomu Gymnasium Restoration & Upgrade	250
58.	Kamehameha Park Grandstand Replacement	1,500
59.	Hilo Bayfront Beach Park Master Plan	3,000
60.	Kailua-Kona Recreation Center	300
61.	Hilo Municipal Golf Course New Clubhouse and Cart Sheds	250
62.	Discretionary Projects - Council District 1	100
63.	Discretionary Projects - Council District 2	100
64.	Discretionary Projects - Council District 3	100
65.	Discretionary Projects - Council District 4	100
66.	Discretionary Projects - Council District 5	100
67.	Discretionary Projects - Council District 6	100
68.	Discretionary Projects - Council District 7	100
69.	Discretionary Projects - Council District 8	100
70.	Discretionary Projects - Council District 9	100
71.	Hilo Bayfront Trails	500
72.	Public Safety Complex Indoor Range	850
73.	Pahoa Police Substation	3,800
74.	Public Safety Complex Evidence Warehouse/Radio Shop Completion	150
75.	Microwave Relocation & System Renovation (reapprop. 5299.49)	85

76. East Hawai'i Firing Range (New Appropriation)	600
77. South Kona Police Station	400
78. Puna Police Station (reapprop. 5290.39)	400
	Subtotal
	114,772
	GRAND TOTAL
	140,575

Copies of the complete proposed Operating Budget and the Capital Budget for fiscal year July 1, 2007 to June 30, 2008 are on file in the Office of the County Clerk (333 Kīlauea Avenue, Room 209, Hilo, Hawai'i 96720), the Kona Council Office (75-5706 Hanama Place, Suite 109, Kailua-Kona, Hawai'i 96740), the Waimea Council Office (64-1067 Mamalahoa Highway, Suite 5, Waimea, Hawai'i 96743), and the Mayor's West Hawai'i Office (75-5706 Kuakini Highway, Suite 103, Kailua-Kona, Hawai'i 96740) for public inspection and information. Those desiring to speak on these matters will register with the County Clerk prior to the convening of the meeting.

Pursuant to section 92-3.5 of the Hawai'i Revised Statutes, the public hearing to be held at the Sheraton Keauhou Bay Resort and Spa on March 19, 2007 will be a meeting by videoconference. Some members of the Council will attend the meeting at the County Council Room, Second Floor, Ben Franklin Building, 333 Kīlauea Avenue, Hilo, Hawai'i. Members of the public may attend the meeting at either site.

Those persons unable to testify in person may submit testimony: (1) by mail to the County Clerk's Office, (2) by facsimile to (808) 961-8912, or (3) by e-mail to counciltestimony@co.hawaii.hi.us. Copies will be made and distributed at the hearing when transmitted in a timely manner. In any case, both oral and written testimony will be considered public record. The meeting place is accessible for persons with disabilities. Persons who need special accommodations at this hearing should call (808) 961-8255 by March 16, 2007. Persons using TDDs may call (808) 961-8521.

BY THE AUTHORITY OF THE COUNTY COUNCIL

COUNTY CLERK

Hawai'i County is an Equal Opportunity Provider and Employer

(Hawai'i Tribune Herald: March 12, 2007)

(West Hawai'i Today: March 12, 2007)