

**Table 9.5-- STATE OPERATING EXPENDITURES, BY FUNCTION:
1994, 1995, AND 1996 ^{1/}**

(In thousands of dollars. Years ended June 30.)

Functions	1994 ^{2/}	1995 ^{2/}	1996
Total	5,636,091	5,810,893	6,019,882
General government: Control	113,666	118,535	108,191
Staff	366,848	395,249	386,869
Public safety: Police and fire	11,218	12,287	9,651
Other protection	176,163	164,740	156,516
Highways	125,105	140,776	158,990
Natural resources	42,560	47,780	44,996
Health and sanitation	186,710	189,155	173,887
Hospitals and institutions	331,924	315,107	316,030
Public welfare	831,575	1,009,033	1,039,884
Education: Higher	542,443	591,635	548,673
Public education	843,958	894,437	863,071
Libraries and other	46,352	46,322	41,733
Recreation	37,985	43,184	37,887
Utilities and other enterprises	286,438	280,063	314,352
Debt service ^{3/}	460,258	500,731	607,529
Retirement and pension	275,168	190,630	268,052
Employees' health and hosp. ins. ^{4/}	622	738	639
Unemployment compensation	243,985	219,539	233,884
Grants-in-aid to counties	2,375	3,843	2,826
Urban redevelopment and housing	142,609	71,154	152,857
Miscellaneous	112,760	197,864	205,551
Cash capital improvements ^{5/}	455,369	378,089	347,812

Note: Interfund transfers eliminated to avoid duplication.

^{1/} Includes general, special, and proprietary fund expenditures; unemployment trust fund is treated as a special fund.

^{2/} Revised.

^{3/} Debt service on revenue bonds reimbursable from highway funds are included under Highways; from airport and harbor funds under Utilities; from Sand Island receipts, land revolving trust funds under Miscellaneous.

^{4/} Health fund expenditures reclassified into general government category in fiscal 1985.

^{5/} Special and revolving funds account for \$58,275,227 in 1986, \$196,634,475 in 1991, \$347,665,940 in 1994, \$305,797,476 in 1995, and \$336,675,369 in 1996.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).