

**Table 9.5-- STATE OPERATING EXPENDITURES, BY FUNCTION:
1995, 1996, AND 1997 ^{1/}**

(In thousands of dollars. Years ended June 30.)

Functions	1995 ^{2/}	1996	1997
Total	5,810,893	6,019,882	5,999,925
General government: Control	118,535	108,191	111,782
Staff	395,249	386,869	380,712
Public safety: Police and fire	12,287	9,651	7,441
Other protection	164,740	156,516	161,647
Highways	140,776	158,990	210,145
Natural resources	47,780	44,996	34,947
Health and sanitation	189,155	173,887	203,053
Hospitals and institutions	315,107	316,030	341,788
Public welfare	1,009,033	1,039,884	1,104,712
Education: Higher	591,635	548,673	536,491
Public education	894,437	863,071	860,644
Libraries and other	46,322	41,733	34,503
Recreation	43,184	37,887	34,903
Utilities and other enterprises	280,063	314,352	277,341
Debt service ^{3/}	500,731	607,529	580,251
Retirement and pension	190,630	268,052	273,211
Employees' health and hosp. ins. ^{4/}	738	639	602
Unemployment compensation	219,539	233,884	210,135
Grants-in-aid to counties	3,843	2,826	2,986
Urban redevelopment and housing	71,154	152,857	161,945
Miscellaneous	197,864	205,551	130,611
Cash capital improvements ^{5/}	378,089	347,812	340,075

Note: Interfund transfers eliminated to avoid duplication.

^{1/} Includes general, special, and proprietary fund expenditures; unemployment trust fund is treated as a special fund.

^{2/} Revised.

^{3/} Debt service on revenue bonds reimbursable from highway funds are included under Highways; from airport and harbor funds under Utilities; from Sand Island receipts, land revolving trust funds under Miscellaneous.

^{4/} Health fund expenditures reclassified into general government category in fiscal 1985.

^{5/} Special and revolving funds account for \$58,275,227 in 1986, \$196,634,475 in 1991, \$347,665,940 in 1994, \$305,797,476 in 1995, \$336,675,369 in 1996, and \$336,324,336 in 1997.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).