

Table 9.9-- OPERATING REVENUES, BY SOURCE, AND OPERATING EXPENDITURES, BY OBJECT, HAWAII COUNTY: FISCAL YEAR 1997

Subject	Dollars (1,000)
Total operating revenues <u>1/</u>	167,787
Real property taxes	86,490
Other taxes	12,023
Fees, licenses, permits, and fines	4,204
Departmental earnings and charges <u>2/</u>	12,771
State grants	29,333
Federal grants	19,505
Other sources	3,462
Total operating expenditures <u>3/</u>	163,530
General government: Control	3,548
Staff	14,793
Public safety: Police and fire	43,787
Other protection	11,661
Highways	4,921
Health and sanitation	11,704
Public welfare	12,606
Public schools	257
Recreation	10,788
Interest	7,598
Bond redemption	5,984
Pension and retirement	14,367
Mass transit	1,146
Miscellaneous	11,745
Cash capital improvements	8,624

Note: Figures may not add due to rounding to the nearest thousand.

1/ Excludes loan, bond, revolving, certain trust funds and water revenues, Hilo Hospital, and Act 97 special funds.

2/ Includes rentals, interest, charges for culture and recreation, highways and streets, sewer, sanitation, and miscellaneous revenues.

3/ All funds expended by county with the exception of certain revolving and bond fund expenditures, loan repayments, Act 97, SLH 1965 funds, and Hilo Hospital special fund. Interfund transfers omitted to avoid duplication.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).