

**Table 3.7-- EXPENDITURES AND PER PUPIL EXPENDITURES, FOR PUBLIC ELEMENTARY  
AND SECONDARY EDUCATION,  
STATE OF HAWAII:  
1999-2000 TO 2003-2004**

(In \$1,000)

<b>Fiscal Year</b>	<b>Total DOE Appropriated</b>	<b>Per Pupil</b>	<b>Instruction</b>	<b>Instructional Support</b>	<b>Leadership</b>	<b>Operations</b>	<b>Other Commitments</b>
1999-2000	949,627	5.132	535,239	164,990	71,960	130,458	46,980
2000-2001	1,216,956	6.631	519,671	201,075	72,389	151,845	271,976
2001-2002	1,331,071	7.249	591,068	287,457	83,723	165,917	202,906
2002-2003	1,481,451	8.104	741,378	394,368	116,466	212,569	16,670
2003-2004	1,575,417	8.636	780,900	418,840	117,372	240,665	17,640

Source: Hawaii State Department of Education, Website: <http://doe.k12.hi.us.reports/expenditures.htm>