

**Table 9.5-- STATE OPERATING EXPENDITURES, BY FUNCTION:
1993, 1994, AND 1995 ^{1/}**

(In thousands of dollars. Years ended June 30.)

| Functions | 1993 ^{2/} | 1994 ^{2/} | 1995 |
|---|--------------------|--------------------|------------------|
| Total | 5,374,055 | 5,573,617 | 5,781,263 |
| General government: Control | 112,319 | 113,666 | 118,535 |
| Staff | 335,287 | 366,848 | 395,249 |
| Public safety: Police and fire | 7,818 | 11,218 | 12,287 |
| Other protection | 169,237 | 176,163 | 164,654 |
| Highways | 109,089 | 125,105 | 140,776 |
| Natural resources | 43,042 | 42,560 | 47,372 |
| Health and sanitation | 193,085 | 186,710 | 189,114 |
| Hospitals and institutions | 282,110 | 331,924 | 315,108 |
| Public welfare | 797,641 | 851,575 | 1,009,033 |
| Education: Higher | 543,873 | 542,443 | 587,231 |
| Public schools | 804,471 | 843,958 | 894,437 |
| Libraries and other | 51,098 | 46,352 | 46,305 |
| Recreation | 42,256 | 37,985 | 43,184 |
| Utilities and other enterprises | 312,462 | 286,438 | 280,063 |
| Debt service ^{3/} | 436,795 | 460,258 | 504,790 |
| Retirement and pension | 219,055 | 275,168 | 190,630 |
| Employees' health and hosp. ins. | 744 | 622 | 738 |
| Unemployment compensation | 236,598 | 243,985 | 219,539 |
| Grants-in-aid to counties | 1,725 | 2,375 | 3,843 |
| Urban redevelopment and housing | 108,174 | 142,609 | 135,101 |
| Miscellaneous | 117,342 | 112,760 | 189,671 |
| Cash capital improvements ^{4/} | 449,834 | 372,896 | 293,603 |

Note: Interfund transfers eliminated to avoid duplication; figures may not add due to rounding to the nearest thousand.

^{1/} Includes general, special, and proprietary fund expenditures; unemployment trust fund is treated as a special fund.

^{2/} Revised.

^{3/} Debt service on revenue bonds reimbursable from highway funds included under Highways; from airport and harbor funds under Utilities; from Sand Island receipts, land revolving trust, and Veterans' home loan funds under Miscellaneous.

^{4/} Special and revolving funds account \$367,665,940 in 1993; \$325,797,476 in 1994; and \$258,259,757 in 1995.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).