Table 9.9-- OPERATING REVENUES, BY SOURCE, AND OPERATING EXPENDITURES, BY OBJECT, HAWAII COUNTY: Fiscal Year 1995

Subject	Dollars (1,000)
Total operating revenues 1/	**158,154**
Real property taxes	91,200
Other taxes	11,129
Fees, licenses, permits, and fines	4,201
Departmental earnings and charges 2/	8,750
State grants	26,136
Federal grants	14,320
Other sources	2,418
Total operating expenditures 3/	**147,112**
General government: Control	2,869
Staff	14,306
Public safety: Police and fire	41,132
Other protection	11,092
Highways	4,919
Health and sanitation	10,337
Public welfare	13,667
Public schools	294
Recreation	10,694
Interest	6,245
Bond redemption	5,335
Pension and retirement	10,080
Mass transit	1,575
Miscellaneous	12,674
Cash capital improvements	1,892

Note: Figures may not add due to rounding to the nearest thousand.

1/ Excludes loan, bond, revolving, certain trust funds and water revenues, Hilo Hospital, and Act 97 special funds.

2/ Includes rentals, interest, charges for culture and recreation, highways and streets, sewer, sanitation, and miscellaneous revenues.

3/ All funds expended by county with the exception of certain revolving and bond fund expenditures, loan repayments, Act 97, SLH 1965 funds, and Hilo Hospital special fund. Interfund transfers omitted to avoid duplication.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).