

**Table 9.9-- OPERATING REVENUES, BY SOURCE, AND OPERATING EXPENDITURES, BY OBJECT, HAWAII COUNTY: FISCAL YEAR 1996**

Subject	Dollars (1,000)
<b>Total operating revenues <u>1/</u></b>	<b>167,220</b>
Real property taxes	92,512
Other taxes	11,545
Fees, licenses, permits, and fines	4,331
Departmental earnings and charges <u>2/</u>	11,758
State grants	28,943
Federal grants	14,607
Other sources	3,523
<b>Total operating expenditures <u>3/</u></b>	<b>151,891</b>
General government: Control	2,172
Staff	14,089
Public safety: Police and fire	41,349
Other protection	11,547
Highways	5,380
Health and sanitation	12,317
Public welfare	12,532
Public schools	231
Recreation	11,031
Interest	6,067
Bond redemption	5,327
Pension and retirement	13,326
Mass transit	2,616
Miscellaneous	11,268
Cash capital improvements	2,639

Note: Figures may not add due to rounding to the nearest thousand.

1/ Excludes loan, bond, revolving, certain trust funds and water revenues, Hilo Hospital, and Act 97 special funds.

2/ Includes rentals, interest, charges for culture and recreation, highways and streets, sewer, sanitation, and miscellaneous revenues.

3/ All funds expended by county with the exception of certain revolving and bond fund expenditures, loan repayments, Act 97, SLH 1965 funds, and Hilo Hospital special fund. Interfund transfers omitted to avoid duplication.

Source: Tax Foundation of Hawaii, Government in Hawaii: A Handbook of Financial Statistics (annual).