

**Table 9.9a--GOVERNMENT OPERATING EXPENDITURES, BY OBJECT,
HAWAII COUNTY: 2000 TO 2003**

(Data rounded to thousands of dollars. For fiscal year ended June 30)

Subject	2000	2001	2002	2003
Total <u>1/</u>	165,925	166,230	189,347	195,956
General government:	19,442	19,447	19,247	21,543
Control	2,725	3,067	3,002	3,194
Staff	16,717	16,380	16,246	18,349
Public safety:	59,974	60,729	64,192	67,955
Police and fire	47,616	47,852	50,902	53,050
Other protection	12,358	12,877	13,290	14,904
Highways	6,703	6,714	7,237	8,208
Health and sanitation	14,195	12,697	14,009	15,642
Public welfare	12,354	-	19,665	18,490
Public schools	48	12,742	30	52
Recreation	12,175	41	12,138	13,292
Interest	7,694	12,030	8,311	8,332
Bond redemption	8,688	8,259	9,391	10,977
Pension and retirement	6,051	8,903	11,253	8,294
Salary adjustment	-	3,862	-	-
Econ. and urban devel. <u>2/</u>	-	1,775	-	-
Mass transit <u>3/</u>	1,585	-	2,247	1,522
Miscellaneous	13,523	15,630	17,502	17,889
Cash capital improvements	3,493	3,400	4,124	3,761

1/ All funds expended by the county excepting certain bond, revolving, loan, and enterprise funds.

2/ Includes expenditures from redevelopment grants.

3/ Includes transfers to the bus transportation fund which are not reported as operating expenditures.

Source: Hawaii State Department of Business, Economic Development and Tourism, Website:

<http://hawaii.gov/dbedt/>