

May 17, 2004

WATER BOARD OF THE COUNTY OF HAWAI'I
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing in the Department of Water Supply, Hilo Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai'i, on June 22, 2004, at 9:30 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2004, to June 30, 2005. The summary of the proposed Operating Budget is as follows:

Receipts:

Sale of Water	\$32,200,000
Facilities Charges	1,000,000
Interest Income	400,000
Rent Income	<u>330,000</u>
TOTAL RECEIPTS	<u>\$33,930,000</u>

Expenditures:

Materials, Supplies, and Services	\$19,601,400
Personnel Services	7,512,200
Transfer to C.I.P. Reserve	3,433,700
Debt Service	2,480,000
Equipment	786,700
Normal Capital	<u>116,000</u>
TOTAL EXPENDITURES	<u>\$33,930,000</u>

The summary of the proposed Capital Improvements Budget is as follows:

Program Title:

System Upgrade	\$9,700,000
Reservoir Replacement	4,300,000
Pipeline Replacement	259,000
Other	<u>50,000</u>
TOTAL C.I.P. BUDGET	<u>\$14,309,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairman of the Water Board of the County on or before

the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairman prior to the date of the hearing shall be mailed or delivered to the Chairman in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 14th day of May, 2004.

WATER BOARD OF THE
COUNTY OF HAWAI‘I

By: Earl T. Nakashima
Its Chairman

Hawaii Tribune Herald
May 20 and 21, 2004

West Hawaii Today
May 20 and 21, 2004

The Department of Water Supply is an Equal Opportunity provider and employer. To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington DC 20250-9410. Or call (202) 720-5964 (voice and TDD)