



DEPARTMENT OF WATER SUPPLY • COUNTY OF HAWAII

345 KEKŪANAŌ'A STREET, SUITE 20 • HILO, HAWAII 96720
TELEPHONE (808) 961-8050 • FAX (808) 961-8657

May 4, 2007

WATER BOARD OF THE COUNTY OF HAWAII
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing in the Department of Water Supply, Hilo Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai'i, on May 22, 2007, at 9:30 a.m. for the following purpose:

Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2007, to June 30, 2008. The summary of the proposed Operating Budget is as follows:

Receipts:

Sale of Water	\$38,744,000
Interest Income	1,890,000
Service Installation Fees	325,000
Rent Income	<u>319,000</u>
TOTAL RECEIPTS	<u>\$41,278,000</u>

Expenditures:

Materials, Supplies, and Services	\$21,920,900
Personnel Services	11,954,600
Transfer to C.I.P. Reserve	4,888,000
Debt Service	1,970,000
Equipment	538,500
Amortization	<u>6,000</u>
TOTAL EXPENDITURES	<u>\$41,278,000</u>

The summary of the proposed Capital Improvements Budget is as follows:

Program Title:

New Reservoirs & Transmission	
Waterlines	\$ 9,900,000
Waterline Replacements	5,600,000
Facilities Repair & Maintenance	5,500,000
Source Development	3,000,000
Systems Upgrade	2,500,000
Buildings and Other Projects	<u>325,000</u>
TOTAL C.I.P. BUDGET	<u>\$26,825,000</u>

... Water brings progress...

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairman of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairman prior to the date of the hearing shall be mailed or delivered to the Chairman in care of the Department of Water Supply, 345 Kekuanao'a Street, Hilo, Hawai'i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai'i, this 4th day of May, 2007.

WATER BOARD OF THE
COUNTY OF HAWAI'I

By: Thomas Goya
Its Chairman

The Department of Water Supply is an Equal Opportunity provider and employer. To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14th and Independence Avenue, SW, Washington DC 20250-9410. Or call (202) 720-5964 (voice and TDD)

Hawaii Tribune Herald
May 11 and 13, 2007

West Hawaii Today
May 11 and 13, 2007