

May 19, 2006

**WATER BOARD OF THE COUNTY OF HAWAI'I**  
**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing in the Department of Water Supply, Hilo Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai'i, on June 27, 2006, at 9:30 a.m. for the following purpose:

**Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2006, to June 30, 2007. The summary of the proposed Operating Budget is as follows:**

Receipts:

|                           |                     |
|---------------------------|---------------------|
| Sale of Water             | \$37,922,000        |
| Interest Income           | 1,534,000           |
| Service Installation Fees | 1,250,000           |
| Rent Income               | <u>275,000</u>      |
| TOTAL RECEIPTS            | <u>\$40,981,000</u> |

Expenditures:

|                                   |                     |
|-----------------------------------|---------------------|
| Materials, Supplies, and Services | \$21,534,700        |
| Personnel Services                | 11,352,000          |
| Depreciation and Amortization     | 4,506,000           |
| Debt Service                      | 1,797,000           |
| Transfer to C.I.P. Reserve        | 1,228,100           |
| Equipment                         | <u>563,200</u>      |
| TOTAL EXPENDITURES                | <u>\$40,981,000</u> |

**The summary of the proposed Capital Improvements Budget is as follows:**

Program Title:

|  |                     |
|--|---------------------|
| New Reservoirs & Transmission Waterlines | \$17,500,000        |
| Waterline Replacements                   | 5,600,000           |
| Buildings and Other Projects             | 5,550,000           |
| Reservoir Replacements                   | 4,500,000           |
| Source Development                       | 3,300,000           |
| Distribution & Transmission Upgrades     | 2,160,000           |
| Facilities Replacements                  | <u>1,500,000</u>    |
| TOTAL C.I.P. BUDGET                      | <u>\$40,110,000</u> |

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairman of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairman prior to the date of the hearing shall be mailed or delivered to the Chairman in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

The meeting place is accessible to persons with disabilities. If you require use of an auxiliary aid or other access accommodation, please contact Doreen Shirota at 961-8050 as soon as possible or at least 5 days prior to the meeting.

The Department of Water Supply is an Equal Opportunity provider and employer.

Notice to Lobbyists: If you are a lobbyist, you must register with the Hawai‘i County Clerk within five days of becoming a lobbyist. { Article 15, Section 2-91.3(b), Hawai‘i County Code }. A lobbyist means “any individual engaged for pay or other consideration who spends more than five hours in any month or \$275 in any six-month period for the purpose of attempting to influence legislative or administrative action by communicating or urging others to communicate with public officials.” { Article 15, Section 2-91.3(a)(6), Hawai‘i County Code }. Registration forms and expenditure report documents are available at the Office of the County Clerk-Council, 25 Aupuni Street, Hilo, Hawai‘i 96720.

Dated at Hilo, Hawai‘i, this 19th day of May, 2006.

WATER BOARD OF THE  
COUNTY OF HAWAI‘I

By: Loren Heck  
Its Chairman

Hawaii Tribune-Herald  
May 26 and 28, 2006

West Hawaii Today  
May 26 and 28, 2006