

May 20, 2005

**WATER BOARD OF THE COUNTY OF HAWAI'I**  
**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Water Board of the County of Hawai'i will hold a public hearing in the Department of Water Supply, Hilo Operations Center Conference Room, 889 Leilani Street, Hilo, Hawai'i, on June 28, 2005, at 9:30 a.m. for the following purpose:

**Pursuant to Sections 8-2(c) and 10-4 of the Hawai'i County Charter, considering and adopting the proposed Operating Budget and Capital Improvements Budget for the Fiscal Year July 1, 2005, to June 30, 2006. The summary of the proposed Operating Budget is as follows:**

Receipts:

Sale of Water	\$31,283,000
Facilities Charges	1,000,000
Interest Income	1,000,000
Rent Income	<u>280,000</u>
TOTAL RECEIPTS	<u>\$33,563,000</u>

Expenditures:

Materials, Supplies, and Services	\$20,044,750
Personnel Services	7,672,000
Depreciation and Amortization	4,406,000
Debt Service	890,000
Equipment	521,000
Transfer to C.I.P. Reserve	<u>29,250</u>
TOTAL EXPENDITURES	<u>\$33,563,000</u>

**The summary of the proposed Capital Improvements Budget is as follows:**

Program Title:

Reservoir Repair and Replacement	\$5,300,000
Systems Upgrade	5,100,000
Source Development	4,350,000
Deepwell Repair	500,000
G.I. Pipeline Replacement	<u>500,000</u>
TOTAL C.I.P. BUDGET	<u>\$15,750,000</u>

All those desiring to express their views, arguments, or submit data on the above matter may do so by submitting statements in writing to the Chairman of the Water Board of the County on or before the date of the public hearing; but anyone interested may appear in person to submit their data, views, or arguments orally before the Water Board at the hearing. Submissions made to the Chairman prior to the date of the hearing shall be mailed or delivered to the Chairman in care of the Department of Water Supply, 345 Kekūanaō‘a Street, Hilo, Hawai‘i 96720.

If accommodation or auxiliary aid and/or services (i.e., sign language, interpreter, large print) to participate in the hearing is required, please call (808) 961-8050.

Dated at Hilo, Hawai‘i, this 20th day of May, 2005.

WATER BOARD OF THE  
COUNTY OF HAWAI‘I

By: Ivan Mochida  
Its Chairman

The Department of Water Supply is an Equal Opportunity provider and employer. To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 14<sup>th</sup> and Independence Avenue, SW, Washington DC 20250-9410. Or call (202) 720-5964 (voice and TDD)

Hawaii Tribune Herald  
May 27 and 29, 2005

West Hawaii Today  
May 27 and 29, 2005